

HIGHER EDUCATION COMMISSION, ISLAMABAD
(Monitoring & Evaluation Division)
Project Wise Summary of PSDP 2010-11

SN	Name of Project	Executing Agency	Total Cost	Approved Allocation FY 2010-11		
				Rupees	Total	F.Aid
1	2	3	4	5	6	7
1	Strengthening of Main and Mirpur campuses of the AJK University, Muzaffarabad.	AJK University, Muzaffarabad.	487.092	65.000	65.000	
Sub-Total			487.092	65.000	65.000	0.000
2	Strengthening of Existing Facilities at Mirpur Campus, AJK University Muzaffarabad	Mirpur University of Science and Technology, Mirpur	299.943	80.000	80.000	
Sub-Total			299.943	80.000	80.000	0.000
3	Strengthening and Development of the University of Balochistan, Quetta.	University of Balochistan, Quetta.	971.878	160.000	160.000	
Sub-Total			971.878	160.000	160.000	0.000
4	Development of Balochistan University of Information Technology and Management Sciences(BUITMS), Quetta	BUITEMS, Quetta	468.313	50.000	50.000	
5	Establishment of Central Engineering Laboratory, Balochistan University of Information Technology & Management Sciences, Quetta	BUITEMS, Quetta	37.970	7.500	7.500	
6	Construction of Student Hostel & Residential Area at Balochistan University of Information Technology & Management Sciences, Quetta	BUITEMS, Quetta	144.737	5.797	5.797	
Sub-Total			651.020	63.297	63.297	0.000
7	Faculty Development programme of Balochistan University of Engineering and Technology, Khuzdar	Balochistan University of Engineering and Technology, Khuzdar	36.572	3.546	3.546	
8	Strengthening of Balochistan University of Engg. & Tech, Khuzdar	Balochistan University of Engineering and Technology, Khuzdar	52.401	20.401	20.401	
Sub-Total			88.973	23.947	23.947	0.000
9	Immediate need to start four year BS programme in computer sciences, zoology & chemistry at SBK, Quetta	Sardar Bahadur Khan Women University, Quetta.	38.000	18.000	18.000	
10	Immediate Requirement for Academic Activities at Sardar Bahadur Khan Women University, Quetta.	Sardar Bahadur Khan Women University, Quetta.	37.922	3.000	3.000	
11	Establishment of Student Services Centre at SBK Women University, Quetta	Sardar Bahadur Khan Women University, Quetta.	37.880	6.878	6.878	
Sub-Total			113.802	27.878	27.878	0.000
12	Establishment of Undergraduate Marine Science Laboratory at Lasbela University of Agriculture, Water and Marine Sciences, Uthal	Lasbela University of Agriculture, Water and Marine Sciences, Uthal	477.840	65.000	65.000	
13	Establishment of Central Library at Lasbela University of Agriculture, Water and Marine Sciences, Uthal	Lasbela University of Agriculture, Water and Marine Sciences, Uthal	37.921	2.921	2.921	
Sub-Total			515.761	67.921	67.921	0.000
14	Strengthening and Development of Khyber Pakhtun Khwa Agricultural University, Peshawar. (Revised)	Khyber Pakhtun Khwa Agriculture University, Peshawar	410.593	70.000	70.000	
15	Strengthening of Water Resources Management Deptt. Khyber Pakhtun Khwa Agriculture University, Peshawar	Khyber Pakhtun Khwa Agriculture University, Peshawar	36.387	17.777	17.777	
16	Strengthening of Institute of Biotechnology & Genetic Engineering Khyber Pakhtun Khwa Agriculture University Peshawar	Khyber Pakhtun Khwa Agriculture University, Peshawar	341.583	55.000	55.000	

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1	2	3	4	5	6	7
	Sub-Total		788.563	142.777	142.777	0.000
17	Improvement and Development of Gomal University D.I. Khan	Gomal University, D.I. Khan.	477.902	80.000	80.000	
18	Construction of Hostel for 100 Students at Gomal University	Gomal University, D.I. Khan.	37.375	15.293	15.293	
	Sub-Total		515.277	95.293	95.293	0.000
19	Development of Hazara University Dodhial, Mansehra Phase-I (Revised)	Hazara University Dodhial, Mansehra	384.079	77.321	77.321	
20	Hazara University's Post-Quake Development Plan.	Hazara University Dodhial, Mansehra	340.337	80.000	80.000	
	Sub-Total		724.416	157.321	157.321	0.000
21	Development of Infrastructure for improved Educational facilities at Kohat University of Science & Technology.	Kohat University of Science & Technology, Kohat	459.714	100.000	100.000	
22	Strengthening of Kohat University of Science & Tech; Kohat	Kohat University of Science & Technology, Kohat	473.527	70.000	70.000	
23	Construction of Hostels for Boys and Girl Students at Kohat University of Science & Tech; Kohat	Kohat University of Science & Technology, Kohat	37.157	3.000	3.000	
24	Construction of Boundary Wall around the Kohat University of Science & Tech; Kohat	Kohat University of Science & Technology, Kohat	38.146	10.551	10.551	
	Sub-Total		1008.544	183.551	183.551	0.000
25	Strengthening and Enhancement of Academic Provisions in the University of Peshawar.	University of Peshawar.	458.961	24.907	24.907	
26	Strengthening & Enhancement of Academic Provision in faculty of Life & Environmental Sciences, University of Peshawar.	University of Peshawar.	464.695	70.000	70.000	
	Sub-Total		923.656	94.907	94.907	0.000
27	Strengthening of Centre of Excellence in Geology, University of Peshawar.	Centre of Excellence in Geology, University of Peshawar.	652.138	85.000	85.000	
	Sub-Total		652.138	85.000	85.000	0.000
28	Strengthening of Satellite Campuses of Khyber Pakhtun Khwa University of Engineering & Technology, Peshawar at Mardan, Bannu and Abbottabad.(Revised)	Khyber Pakhtun Khwa University of Engg. & Tech., Peshawar	487.669	38.669	38.669	
29	Establishment of Institute of Earthquake Engineering and Engineering Seismology by Upgrading its existing earthquake Engineering Centre at University of Engg. & Tech., Peshawar.	Khyber Pakhtun Khwa University of Engg. & Tech., Peshawar	487.219	40.000	40.000	
30	Establishment of New Campus of Jalozai Khyber Pakhtun Khwa UET, Peshawar.	Khyber Pakhtun Khwa University of Engg. & Tech., Peshawar	6565.272	550.000	550.000	
	Sub-Total		7540.160	628.669	628.669	0.000
31	Development of Shaheed Benazir Bhutto Campus of University of Malakand, Sheringal, Dir (Upper)	Shaheed Benazir Bhutto Campus of University of Malakand, Sheringal, Dir	444.267	60.000	60.000	
32	Construction of Hostel for 200 Students at University of Malakand, Campus-II Sheringal	Shaheed Benazir Bhutto Campus of University of Malakand, Sheringal, Dir	34.206	18.206	18.206	
	Sub-Total		478.473	78.206	78.206	0.000
33	Development of Malakand University, Chakdara.	Malakand University, Chakdara.	494.373	80.000	80.000	

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1	2	3	4	5	6	7
34	Estab. of Botanical Garden and Herbarium, University of Malakand Campus - I	Malakand University, Chakdara.	38.316	12.546	12.546	
35	Strengthening of Syed Iftikhar Hussain Shah Central Library at University of Malakand	Malakand University, Chakdara.	37.159	9.659	9.659	
Sub-Total			569.848	102.205	102.205	0.000
36	Development of Khyber Medical University, Peshawar	Khyber Medical University, Peshawar	477.800	85.000	85.000	
Sub-Total			477.800	85.000	85.000	0.000
37	Strengthening/Up-gradation of Islamia College Peshawar	Islamia College Peshawar	476.496	50.000	50.000	
Sub-Total			476.496	50.000	50.000	0.000
38	Development of Institute of Management Sciences (IMS), Peshawar	Institute of Management Sciences, Peshawar	446.533	90.000	90.000	
Sub-Total			446.533	90.000	90.000	0.000
39	Establishment of Frontier Women University in Khyber Pakhtun Khwa at Peshawar. Phase-1	Frontier Women University in Khyber Pakhtun Khwa at Peshawar	456.153	120.000	120.000	
Sub-Total			456.153	120.000	120.000	0.000
40	Immediate needs of University of Science & Technology, Bannu.	University of Science & Technology, Bannu.	427.861	33.698	33.698	
41	Infrastructure for Higher Education Facilities (Visiting Faculty Hostel) at Uniserity of Science and Technology, Bannu (Revised)	University of Science & Technology, Bannu.	39.516	9.891	9.891	
Sub-Total			467.377	43.589	43.589	0.000
42	Estab. of faculty of veterinary and Animal sciences, University of Arid Agriculture, Rawalpindi.	University of Arid Agriculture, Rawalpindi.	468.620	60.000	60.000	
43	Establishment of University Institute of Biochemistry and Biotechnology, University of Arid Agriculture Rawalpindi	University of Arid Agriculture, Rawalpindi.	358.619	70.000	70.000	
44	Development of on Farm Research Facilities at University of Arid Agriculture, Rawalpindi.	University of Arid Agriculture, Rawalpindi.	343.224	70.000	70.000	
45	Establishment of R&D Facility in Hydroponics at PMAS-UAAR.	University of Arid Agriculture, Rawalpindi.	52.546	42.546	42.546	
46	Strengthening of Deptt. Of Entomology, University of Arid Agriculture Rawalpindi	University of Arid Agriculture, Rawalpindi.	34.783	6.723	6.723	
Sub-Total			1257.792	249.269	249.269	0.000
47	Establishment of Sub-Campus of Bahauddin Zakariya University Multan at Sahiwal. (President's Directive)	Bahauddin Zakariya University, Multan	478.873	95.000	95.000	
48	Establishment of Bahauddin Zakariya University College of Textile Engineering, Multan.	Bahauddin Zakariya University, Multan	248.965	25.000	25.000	
49	Establishment of Gillani Law College, BZU Multan (PM Directive)	Bahauddin Zakariya University, Multan	346.270	30.000	30.000	
50	Faculty Development Programme of Bahauddin Zakariya University Multan (PM Directive)	Bahauddin Zakariya University, Multan	832.105	50.000	50.000	
51	Strengthening of Bahauddin Zakariya University, Multan	Bahauddin Zakariya University, Multan	971.537	200.000	200.000	
Sub-Total			2877.750	400.000	400.000	0.000
52	Strengthening and up gradation educational and research facilities, University of Agriculture, Faisalabad.	University of Agriculture, Faisalabad.	473.839	90.000	90.000	

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1	2	3	4	5	6	7
53	Construction of New Building for Faculty of Veterinary Sciences at PARS (Financial Assistance under President Directive) , Agriculture University Faisalabad.	University of Agriculture, Faisalabad.	200.000	55.000	55.000	
54	Establishment of Sub Campus of University of Agriculture, Faisalabad at Depalpur. (P.M.Directive)	University of Agriculture, Faisalabad.	475.395	30.000	30.000	
55	Strengthening of Institute of Food Science and Technology into National Institute of Food Science and Technology, University of Agriculture, Faisalabad.	University of Agriculture, Faisalabad.	169.856	73.856	73.856	
56	Establishment of Sub-Campus of University of Agriculture, Faisalabad at Toba Tek Singh. (President's Directive)	University of Agriculture, Faisalabad.	38.170	2.157	2.157	
Sub-Total			1357.260	251.013	251.013	0.000
57	Development of Fatima Jinnah Women University, Rawalpindi Campus II	Fatima Jinnah Women University, Rawalpindi	428.411	80.000	80.000	
Sub-Total			428.411	80.000	80.000	0.000
58	Advancement of Mathematical Science Education and Research, GCU, Lahore.	Govt. College University (GCU), Lahore.	38.100	5.645	5.645	
59	Feasibility Study and Master Planning of New Campus of GC University, Kala Shah Kaku Lahore	Govt. College University (GCU), Lahore.	23.944	16.867	16.867	
Sub-Total			62.044	22.512	22.512	0.000
60	Establishment of Sub-Campus of Islamia University Bahawalpur at Bahawalnagar. (President's Directive)	Islamia University, Bahawalpur.	408.639	60.000	60.000	
61	Estab. of Agriculture College, Islamia University, Bahawalpur.(President Directive)	Islamia University, Bahawalpur.	421.566	65.000	65.000	
62	Establishment of Sub-Campus of Islamia University Bahawalpur at Rahim Yar Khan. (President's Directive)	Islamia University, Bahawalpur.	416.694	62.000	62.000	
63	Construction of seven faculty residences at Islamia University, Bahawalpur	Islamia University, Bahawalpur.	25.464	11.724	11.724	
Sub-Total			1272.363	198.724	198.724	0.000
64	Strengthening of 4 year Degree programme through Expansion of Existing Facilities of Lahore College for Women University, Lahore.	Lahore College for Women University, Lahore	424.578	100.000	100.000	
65	Strengthening of Pharmacy Department of Lahore College for Women University, Lahore.	Lahore College for Women University, Lahore	36.308	6.016	6.016	
Sub-Total			460.886	106.016	106.016	0.000
66	Strengthening, Up gradation and Extension of Departments, University of the Punjab, Lahore.	University of the Punjab, Lahore.	474.630	50.000	50.000	
67	Establishment of newly Emerging Disciplines at University of the Punjab, Lahore.	University of the Punjab, Lahore.	475.890	70.000	70.000	
68	Strengthening of School of Biological Sciences, University of the Punjab, Lahore.	University of the Punjab, Lahore.	377.328	60.000	60.000	
69	Establishment of Industrial Research laboratory for Material Synthesis and Characterization, University of the Punjab.	University of the Punjab, Lahore.	52.982	42.982	42.982	
70	Strengthening of Academic Research and Clinical Services, Punjab University, Lahore.	University of the Punjab, Lahore.	37.290	10.422	10.422	
71	Expansion/Up gradation of Existing Facilities at GIS Centre, University of the Punjab, Lahore.	University of the Punjab, Lahore.	37.000	13.500	13.500	
72	Financial Assistance for Punjab University Lahore President Directive)	University of the Punjab, Lahore.	99.740	9.640	9.640	

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1	2	3	4	5	6	7
73	Cell for Structural Transformation of leadership (CSTL), IBA, University of the Punjab, Lahore.	University of the Punjab, Lahore.	30.000	28.500	28.500	
Sub-Total			1584.860	285.044	285.044	0.000
74	Establishment of National Centre for STEM Cell and Regenerative Medicine, Centre of Excellence in Molecular Biology, University of the Punjab, Lahore.	Centre of Excellence in Molecular Biology, University of Punjab, Lahore.	384.390	40.000	40.000	
75	Strengthening of Centre of Excellence in Molecular Biology, University of Punjab, Lahore.	Centre of Excellence in Molecular Biology, University of Punjab, Lahore.	471.134	51.474	51.474	
Sub-Total			855.524	91.474	91.474	0.000
76	Development of Main Campus of University of Engg. & Tech (UET) Lahore (Phase-1).	University of Engg. & Tech Lahore.	493.000	32.450	32.450	
77	Establishment of Kala Shah Kaku (KSK) Campus of University of Engg. & Tech; Lahore.	University of Engg. & Tech Lahore.	480.000	15.950	15.950	
78	Establishment of Faisalabad Campus of University of Engg. & Tech; (UET), Lahore.	University of Engg. & Tech Lahore.	475.996	60.000	60.000	
79	Strengthening of University of Engineering & Technology, Lahore.	University of Engg. & Tech Lahore.	5929.000	625.000	625.000	
Sub-Total			7377.996	733.400	733.400	0.000
80	Provision of Infrastructure and Establishment of Telecommunication Department at University of Engineering & Technology, (UET) Taxila.	University of Engg. & Tech. Taxila.	471.672	70.000	70.000	
81	Up gradation of the Lab Equipment in various laboratories of Electrical Engineering Department University of Engineering & Technology, Taxila	University of Engg. & Tech. Taxila.	37.430	13.680	13.680	
82	Establishment of Renewable Energy Research and Development Centre, University of Engg. & Tech; Taxila.	University of Engg. & Tech. Taxila.	38.804	15.208	15.208	
Sub-Total			547.906	98.888	98.888	0.000
83	Estab.of Poultry & Dairy Animals Trg. & Research Centres at New Campus at Bhunnekey, University of Veterinary and Animal Sciences, Lahore.	University of Veterinary and Animal Sciences, Lahore	432.644	60.000	60.000	
84	Dairy Training and Development Centre at University of Veterinary and Animal Sciences, Lahore.	University of Veterinary and Animal Sciences, Lahore	109.815	27.377	27.377	
85	Establishment of Research and Training Facilities for Pets Breeding at Ravi Campus UVAS, Lahore.	University of Veterinary and Animal Sciences, Lahore	29.971	14.971	14.971	
Sub-Total			572.430	102.348	102.348	0.000
86	Development of University of Education, Okara	University of Education Lahore	433.279	65.000	65.000	
Sub-Total			433.279	65.000	65.000	0.000
87	Estab. of Medical College, Sargodha University.(President Directive)	University of Sargodha	802.158	80.000	80.000	
88	Establishment of Agriculture College at Sargodha University, Sargodha.(President Directive).	University of Sargodha	437.247	60.000	60.000	
Sub-Total			1239.405	140.000	140.000	0.000
89	Establishment of a University at Faisalabad on Cost sharing basis with Govt. of Punjab (GCU) President Directive. (HEC Share Rs. 398.550m + GoPunjab Share is Rs. 80m)	Govt. College University (GCU), Faisalabad.	398.550	40.000	40.000	
90	Establishment of Residential facilities for Visiting and Foreign Faculty at GCU Faisalabad.	Govt. College University (GCU), Faisalabad.	28.619	16.519	16.519	
Sub-Total			427.169	56.519	56.519	0.000

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1	2	3	4	5	6	7
91	Establishment of Centre for Research in Endocrinology and Reproductive Sciences, University of Health Sciences, Lahore.	University of Health Sciences (UHS), Lahore	31.771	9.736	9.736	
92	Consultancy Services for Land Use Survey and Master Planning of New Campus of University of Health Sciences, Lahore at Kala Shah Kaku, Sheikhpura	University of Health Sciences (UHS), Lahore	7.434	5.434	5.434	
Sub-Total			39.205	15.170	15.170	0.000
93	Restoration of Main Block, Students Facilities and Provision of Project Directorate, National College of Arts (NCA), Lahore.	National College of Arts, Lahore	33.135	22.135	22.135	
94	Construction of Hostel at NCA, Lahore (Revised) (HEC Share 45.8m + NCA Share 8m)	National College of Arts, Lahore	45.800	8.446	8.446	
Sub-Total			78.935	30.581	30.581	0.000
95	Establishment of Women University in Multan City. (Southern Punjab)	Women University in Multan	1144.621	50.000	50.000	
Sub-Total			1144.621	50.000	50.000	0.000
96	Establishment of Experimental Facilities for Fabrication and Characterization of Functional Nonoceramics at Centre of Excellence in Solid State Physics, University of the Punjab, Lahore.	Centre of Excellence in Solid State Physics, University of the Punjab, Lahore	38.533	32.533	32.533	
Sub-Total			38.533	32.533	32.533	0.000
97	Capacity Enhancement of the Faculty of Pharmacy, University of Karachi.	University of Karachi	475.602	70.000	70.000	
98	Strengthening of Departments of Economics, Business Admn. Commerce and Economics, Institute of Applied Economics, University of Karachi.	University of Karachi	471.221	70.000	70.000	
99	Provision of Sports Facilities, University of Karachi, Karachi	University of Karachi	37.500	26.425	26.425	
100	Conversion of traditional knowledge and Resources into Modern Sciences, Industries and Environmental Protection using Pakistan Indigenous (Plant) Genetic Resources, University of Karachi	University of Karachi	31.992	7.962	7.962	
101	Strengthening of Teaching and Research facilities at Deptt. of Geology, University of Karachi.	University of Karachi	36.854	25.154	25.154	
Sub-Total			1053.169	199.541	199.541	0.000
102	Strengthening of HEJ Research Institute of Chemistry (Phase-II) University of Karachi.	HEJ-RIC	499.770	65.000	65.000	
103	Industrial Linkages - Technology Parks and Technology Incubators, HEJ Research Institute of Chemistry, Karachi University, Karachi.	HEJ-RIC	184.000	40.000	40.000	
104	Establishment of Bio-equivalence Centre at Dr. Punjwani Centre, University of Karachi	HEJ-RIC	249.130	42.330	42.330	
105	Development of Infrastructure for Latif Ebrahim Jamal National Science Information Centre, International Centre for Chemical and Biological Sciences, University of Karachi (P.M. Directive)	HEJ-RIC	30.000	8.000	8.000	
Sub-Total			962.900	155.330	155.330	0.000
106	University Strengthening and Rehabilitation Program of Liaquat University of Medical and Health Sciences (LUMHS), Jamshoro	Liaquat University of Medical and Health Sciences, Jamshoro	459.960	75.000	75.000	
107	Immediate Restoration of Rain affected Old Campus Liaquat University of Medical and Health Sciences, Jamshoro.	Liaquat University of Medical and Health Sciences, Jamshoro	487.010	60.000	60.000	
Sub-Total			946.970	135.000	135.000	0.000

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1	2	3	4	5	6	7
108	Strengthening & Development Programme of Mehran University of Engineering & Technology, Jamshoro.	Mehran University of Eng. & Technology, Jamshoro	471.278	10.243	10.243	
109	Strengthening of Department of Bio-medical Engineering, Environmental Engineering & Management and provision of Communal facilities at Mehran University of Eng. & Technology, Jamshoro	Mehran University of Eng. & Technology, Jamshoro	469.080	70.000	70.000	
110	Strengthening & Development of Mehran University of Engineering & Technology (MUET), Jamshoro (Part II)	Mehran University of Eng. & Technology, Jamshoro	1486.148	300.000	300.000	
Sub-Total			2426.506	380.243	380.243	0.000
111	Strengthening of NED University of Engg. & Tech; Karachi	NED University of Engineering & Technology, Karachi	2193.000	300.000	300.000	
112	Construction of Academic Block at LEJ Campus, NED University of Engineering and Technology, Karachi.	NED University of Engineering & Technology, Karachi	37.050	29.250	29.250	
Sub-Total			2230.050	329.250	329.250	0.000
113	Faculty Development and other basic requirements of QUEST, Nawabshah.	Quaid-e-Awam University of Engineering Science & Tech; Nawabshah.	440.176	70.000	70.000	
114	Extension of Educational and Allied Facilities at Quaid-e-Awam University, Nawabshah.	Quaid-e-Awam University of Engineering Science & Tech; Nawabshah.	475.420	100.000	100.000	
Sub-Total			915.596	170.000	170.000	0.000
115	Strengthening of Infrastructure of Shah Abdul Latif University, Khairpur	Shah Abdul Latif University, Khairpur.	467.390	70.000	70.000	
116	Construction of Hostel for 100 Teachers/Researchers at Shah Abdul Latif University, Khairpur.	Shah Abdul Latif University, Khairpur.	33.855	16.855	16.855	
117	Estt. of Student Service Centre at Shah Abdul Latif University Khairpur	Shah Abdul Latif University, Khairpur.	37.994	15.106	15.106	
Sub-Total			539.239	101.961	101.961	0.000
118	Development scheme of University of Sindh, Jamshoro (Faculty of Pharmacy, Faculty of Natural Sciences, Faculty of Social Sciences and Administration)	University of Sindh, Jamshoro	498.426	4.496	4.496	
119	Strengthening of University of Sindh Jamshoro	University of Sindh, Jamshoro	491.601	55.000	55.000	
Sub-Total			990.027	59.496	59.496	0.000
120	Strengthening and Up gradation of Sindh Agriculture University, Tandojam.	Sindh Agriculture University, Tandojam.	461.440	60.000	60.000	
Sub-Total			461.440	60.000	60.000	0.000
121	Development of Dow University of Health Sciences, Karachi.	Dow University of Health Sciences, Karachi	486.403	27.479	27.479	
122	Establishment of Faculty of Dentistry and Medical Technology at Dow University of Health Sciences Karachi (HEC Share 483.149 + Dow Share 12.000)	Dow University of Health Sciences, Karachi	483.149	81.269	81.269	
123	Up gradation and modernization of existing laboratories and libraries at DOW University of Health Sciences, Karachi	Dow University of Health Sciences, Karachi	464.045	5.000	5.000	
124	Establishment of Post Graduate Medical Sciences Research Centre at Dow UHS, Ojah Campus, Karachi.	Dow University of Health Sciences, Karachi	479.740	75.000	75.000	
Sub-Total			1913.337	188.748	188.748	0.000

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1	2	3	4	5	6	7
125	Development of Sukkur IBA Sukkur.	Sukkur Institute of Business Administration, Sukkur.	469.138	70.000	70.000	
Sub-Total			469.138	70.000	70.000	0.000
126	Construction of Girls Hostel for 100 Girls Students at Centre of Excellence in Arts & Design, Mehran University of Engineering & Technology, Jamshoro	Centre of Excellence in Arts & Design, Mehran University of Engg. & Tech., Jamshoro	38.621	33.121	33.121	
127	Strengthening of laboratories of the Centre of Excellence in Arts & Design, MUET, Jamshoro by purchasing equipment.	Centre of Excellence in Arts & Design, Mehran University of Engg. & Tech., Jamshoro	36.392	25.892	25.892	
Sub-Total			75.013	59.013	59.013	0.000
128	Strengthening of Area Study Centre, Far East & South East Asia, University of Sindh, Jamshoro.	Area Study Centre, Far East & South East Asia, University of Sindh, Jamshoro.	28.069	7.405	7.405	
Sub-Total			28.069	7.405	7.405	0.000
129	Institute of Avionics and Aeronautical Engg. at Air University, Islamabad. (Revised)	Air University, Islamabad.	288.195	19.240	19.240	
Sub-Total			288.195	19.240	19.240	0.000
130	Establishment of Electrical Engg. Department at Bahria University, Islamabad and Karachi Campuses.	Bahria University, Islamabad	162.974	17.264	17.264	
Sub-Total			162.974	17.264	17.264	0.000
131	Model Labs for Training Science Teachers of Allama Iqbal Open University, Islamabad	Allama Iqbal Open University, Islamabad	28.733	7.533	7.533	
Sub-Total			28.733	7.533	7.533	0.000
132	Development of infrastructure of International Islamic University, Islamabad (IIUI)	International Islamic University, Islamabad (IIUI)	481.434	90.000	90.000	
Sub-Total			481.434	90.000	90.000	0.000
133	Infrastructure Development of Permanent Campus of COMSATS Institute of Information Technology Chak Shahzad, Islamabad.	COMSATS Institute of Information Technology, Islamabad.	2862.656	400.000	400.000	
134	Establishment of Physical Facilities at COMSATS Institute of Information Technology, Abbotabad	COMSATS Institute of Information Technology, Islamabad.	469.945	38.273	38.273	
135	Establishment of Permanent Campus of COMSATS Institute of Information Technology at Sahiwal.	COMSATS Institute of Information Technology, Islamabad.	407.989	90.000	90.000	
136	Establishment of Permanent Campus of CIIT, Attock.	COMSATS Institute of Information Technology, Islamabad.	472.352	40.000	40.000	
Sub-Total			4212.942	568.273	568.273	0.000
137	Estab. of Instt. of IT and Management Sciences, NUST.	National University of Science & Technology, Rawalpindi.	3722.089	460.000	460.000	
138	Establishment of HQ, NUST and High Tech. Postgraduate S&T Institutes at Islamabad. .	National University of Science & Technology, Rawalpindi.	2270.872	300.000	300.000	
139	Establishment of Department of Robotics and Artificial Intelligence at College of EME, NUST	National University of Science & Technology, Rawalpindi.	324.397	100.000	100.000	

SN	Name of Project	Executing Agency	Total Cost	Approved Allocation FY 2010-11		
				Rupees	Total	F.Aid
1	2	3	4	5	6	7
140	PERN Network Performance Monitoring and Event Diagnosis - A Research & Development Project by NUST	National University of Science & Technology, Rawalpindi.	36.853	11.178	11.178	
Sub-Total			6354.211	871.178	871.178	0.000
141	Up-gradation of infrastructure, Pakistan Instt. of Engg. and Applied Sciences(PIEAS), Islamabad.	Pakistan Institute of Engg. & Applied Sciences (PIEAS), Islamabad	444.232	80.000	80.000	
Sub-Total			444.232	80.000	80.000	0.000
142	Up gradation and Strengthening of Quaid-e-Azam University, Islamabad. Phase II	Quaid-e-Azam University, Islamabad.	485.457	30.000	30.000	
Sub-Total			485.457	30.000	30.000	0.000
143	Development and Expansion of the National Institute of Psychology, Centre of Excellence, Quaid-e-Azam University, Islamabad.	Institute of Psychology, Centre of Excellence, Quaid-e-Azam University, Islamabad.	36.468	7.068	7.068	
Sub-Total			36.468	7.068	7.068	0.000
144	Strengthening of Departments of Computer Science, Physics, Business Admn. and Law at Federal Urdu Univ. of Arts, Science & Tech, Karachi.	Federal Urdu University of Arts, Science & Tech; Karachi.	426.022	60.000	60.000	
145	Up gradation of Department of Chemistry, Federal Urdu University of Arts, Science & Technology, Karachi	Federal Urdu University of Arts, Science & Tech; Karachi.	37.313	17.816	17.816	
Sub-Total			463.335	77.816	77.816	0.000
146	Strengthening of Virtual University, Lahore.	Virtual University, Lahore.	36.600	12.570	12.570	
Sub-Total			36.600	12.570	12.570	0.000
147	Establishment of Higher Education, Technology and Innovation Policy Research Centre at COMSTECH Secretariat, Islamabad	COMSTECH, Islamabad	11.384	3.107	3.107	
Sub-Total			11.384	3.107	3.107	0.000
148	Strengthening of Institute of Space Technology, Islamabad	Institute of Space Technology, Islamabad	458.567	70.000	70.000	
149	Construction of Hostel at Instt. Of Space Technology, Islamabad	Institute of Space Technology, Islamabad	26.675	2.175	2.175	
Sub-Total			485.242	72.175	72.175	0.000
150	Capacity Building of PIDE, Islamabad	Pakistan Institute of Development Economics (PIDE), Islamabad	70.880	29.020	29.020	
Sub-Total			70.880	29.020	29.020	0.000
151	Establishment of Karakoram International University, Gilgit (Revised)	Karakoram International University, Gilgit.	649.792	75.000	75.000	
152	Capacity Building of Karakoram International University, Gilgit.	Karakoram International University, Gilgit.	36.320	3.920	3.920	
153	Supporting facilities for Karakoram International University, Gilgit. (President Directive)	Karakoram International University, Gilgit.	49.700	14.700	14.700	
Sub-Total			735.812	93.620	93.620	0.000
154	Human Resource Development Initiative-HRDI MS and MS Leading to PH.D Programme of Faculty Development for UESTP Phase I.	HEC	11806.139	215.000	215.000	

SN	Name of Project	Executing Agency	Total Cost	Approved Allocation FY 2010-11		
				Rupees	Total	F.Aid
1	2	3	4	5	6	7
155	Scholarship for PhD Studies in Social Sciences, Arts & Humanities for Univ. Teachers.	HEC	194.513	95.533	95.533	
156	Development / Strengthening of Selected Departments of Social Sciences & Humanities in General Universities in Pakistan(HEC).	HEC	37.862	4.000	4.000	
157	Subsidy to Scholars Abroad under Cultural Exchange Program. (Revised)	HEC	345.000	128.000	128.000	
158	Development of S&T Manpower through Indigenous Ph.D. (300) Scholars.	HEC	603.900	5.000	5.000	
159	PhD Fellowship for 5,000 Scholars.(HEC)	HEC	6394.537	550.000	550.000	
160	Merit Scholarship for PhD students in Science & Technology.(200 Scholarships)	HEC	259.300	0.500	0.500	
161	Foreign Faculty Hiring.(HEC)	HEC	3285.912	400.000	400.000	
162	Ph.D. Scholarships for Engineering Sciences -Germany.	HEC	199.500	8.000	8.000	
163	Overseas scholarship scheme for MS/M.Phil/Ph.D. .	HEC	4275.805	705.768	705.768	
164	PhD Scholarship for Natural and Basic Sciences, France (HEC)	HEC	196.146	8.500	8.500	
165	Ph.D. Scholarships in Economics and Finance abroad(HEC)	HEC	317.662	55.000	55.000	
166	MS/M.Phil leading to Ph.D. Scholarships in Engg. , Natural and Basic Sciences/ Humanities/Social Sciences for the teachers of weaker Universities)(HEC)	HEC	612.979	90.500	90.500	
167	Post Doctoral Fellowship Programme.Phase II (HEC)	HEC	1252.300	175.000	175.000	
168	Expansion Program for Hiring of Eminent Educationists and Researchers having Ph.D. Degree (HEC).	HEC	185.000	6.856	6.856	
169	Fulbright Scholarship Support Program (HEC) (US Aid 4680m+GoP 2789.208m)	HEC	2789.208	400.000	400.000	
170	MS Level Training in Korean Universities/Industry (HEC)	HEC	525.473	69.000	69.000	
171	Overseas scholarship scheme for MS/M.Phil leading to Ph.D. in Selected Fields. (Phase-II), HEC.	HEC	14522.350	2575.000	2575.000	
172	1000 Cuban Scholarships for studies in General Comprehensive Medicine (Equivalent to MBBS), HEC.	HEC	792.567	184.000	184.000	
173	Provision of Higher Education Opportunities for Students of Balochistan & FATA (President Directive) HEC	HEC	981.486	125.000	125.000	
174	Merit Scholarship Scheme for 25 Scholars(Overseas) HEC.(Ombudsman decision)	HEC	32.488	9.974	9.974	
175	Short Term Foreign Faculty Hiring Program- Phase III	HEC	163.104	35.000	35.000	
176	Development of On line Lectures and Video Conferencing facilities for Universities and allied Govt. bodies.	HEC	141.915	32.415	32.415	
177	National Academy of Higher Education - Phase-II, HEC	HEC	36.538	15.000	15.000	
178	Financial Support for Meritorious Needy Students for Study in Top Public/Private Institutions at Graduate/ Post-Graduate level(HEC).	HEC	122.420	17.110	17.110	
179	US-Need Based Merit Scholarship for Pakistani University Students enrolled in Agriculture and Business Administration study programs(USAID) (Revised)	HEC	985.505	0.000	63.637	63.637
180	Japanese Need Based Merit Scholarship for Pakistani University students, HEC. (JICA)	HEC	596.600	62.420	62.420	

SN	Name of Project	Executing Agency	Total Cost	Approved Allocation FY 2010-11		
				Rupees	Total	F.Aid
1	2	3	4	5	6	7
181	Sabbatical Funding Program for University Faculty, HEC, Islamabad.	HEC	37.886	3.815	3.815	
182	International Linkages of Pakistani Universities with Foreign Universities.(HEC)	HEC	308.772	35.000	35.000	
183	Pak-US Joint Academic & Research Program (Phase-II)	HEC	165.000	5.900	5.900	
184	Pak-US Joint Academic & Research Program (Phase-III)	HEC	521.512	80.000	80.000	
185	English Language Teaching Reform Project Phase-II, HEC	HEC	53.670	14.269	14.269	
186	Development of High Level Scientific and Technological Manpower through Split PhD Programme.	HEC	334.250	11.090	11.090	
187	Establishment of Quality Enhancement cells at 'W' category Private Sector Universities, HEC (HEC contribution 17.860m + universities contribution 18.360m)	HEC	17.860	6.860	6.860	
188	Monitoring and Development of Programmes of HEC Islamabad. Phase-II, HEC	HEC	55.658	8.000	8.000	
189	Higher Education Commission and British Council Joint Higher Education Links Program	HEC	42.136	3.154	3.154	
190	Award to Best University Teachers, HEC, Islamabad.	HEC	29.500	4.800	4.800	
191	Feasibility Study to Identify Revenue Generating Activities in Higher Education Institutions (HEC)	HEC	38.700	1.000	1.000	
192	Capacity Building of Executives of the Universities (HEC)	HEC	38.426	5.359	5.359	
193	PhD Fellowship for Study of Sciences, Technology and Engineering in Austria (HEC).	HEC	220.675	0.375	0.375	
194	Ph.D. Scholarship in Natural and Basic Sciences -Austria, (HEC)	HEC	218.630	33.090	33.090	
195	PERN 2 Up gradation of Core Network & Last Mile Connectivity. (HEC)	HEC	346.422	116.922	116.922	
196	ICT Infrastructure for Regional Centres HEC (Karachi, Lahore, Peshawar)	HEC	35.837	17.737	17.737	
197	Electronic Design Automation(EDA) Tools to facilitate VLSI Design in Universities/DAI's (HEC)	HEC	37.635	2.185	2.185	
198	Staff Development Programme in Planning & Development for P&D Officers of Planning & Development Division, Finance Division and HEC.(Revised)	HEC	28.729	12.146	12.146	
199	Presidential Young Innovators (PYI) Program - HEC	HEC	37.800	0.025	0.025	
200	Training Program for Scientific/Technical Staff & Researchers, HEC, Islamabad.	HEC	35.661	0.500	0.500	
201	Rehabilitation & Furnishing of existing buildings and Construction of Training Centre at Khanspur (HEC)	HEC	38.929	5.759	5.759	
202	Establishment of Quality Enhancement Cells in Public Sector Universities(phase II), HEC	HEC	37.194	2.694	2.694	
203	Establishment of Six Directorates of Distance Education, HEC	HEC	15.410	7.704	7.704	
	Sub-Total		54352.501	6350.960	6414.597	63.637
	Grand Total		122372.126	15698.863	15762.500	63.637